



Table 7
SUMMARY OF LIBRARY EXPENDITURES - 2013/14

| | CENTRAL LIBRARIES | LOCAL LIBRARIES | U of T at MISSISSAUGA and SCARBOROUGH | FEDERATED and AFFILIATED LIBRARIES | TOTAL |
|---|-------------------|------------------|---------------------------------------|------------------------------------|-------------------|
| COLLECTIONS | | | | | |
| Books | 11,573,297 | 411,439 | 1,039,879 | 806,117 | 13,830,733 |
| Serials | 14,121,089 | 1,267,905 | 1,902,179 | 193,927 | 17,485,100 |
| Binding | 193,441 | 22,705 | 35,822 | 30,746 | 282,715 |
| Other Library Materials | - | 219,497 | 2,594 | 2,612 | 224,703 |
| SUBTOTAL | 25,887,827 | 1,921,546 | 2,980,475 | 1,033,402 | 31,823,250 |
| SALARIES (Excluding Fringe Benefits) | | | | | |
| Reader Services | 12,907,794 | - | - | - | 12,907,794 |
| Technical Services | 1,609,257 | - | - | - | 1,609,257 |
| Collection Development & Preservation | 2,051,053 | - | - | - | 2,051,053 |
| Administration (1) | 5,306,076 | - | - | - | 5,306,076 |
| OISE/UT | 922,788 | - | - | - | 922,788 |
| Information Commons | 1,770,756 | - | - | - | 1,770,756 |
| Rare Books/Archives | 1,615,468 | - | - | - | 1,615,468 |
| Other | - | 4,227,542 | 5,449,981 | 4,335,288 | 14,012,811 |
| SUBTOTAL | 26,183,193 | 4,227,542 | 5,449,981 | 4,335,288 | 40,196,003 |
| OTHER | | | | | |
| Other Operating Expenses | 15,971,374 | 1,284,369 | 2,213,490 | 2,265,359 | 24,035,873 |
| GROSS EXPENSE TOTAL | 68,042,394 | 7,433,457 | 10,643,946 | 7,634,050 | 93,753,846 |
| REVENUE AND RECOVERIES | 7,059,766 | 124,550 | 178,617 | 1,687,294 | 9,050,227 |
| NET EXPENSE TOTAL | 60,982,628 | 7,308,907 | 10,465,329 | 5,946,756 | 84,703,619 |

Notes:

(1) Library Administration consists of Chief Librarian's Office, Library Human Resource Office, Information Technology, and Administrative Services.